

Formular 11

-mii lei-

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 2,106.75 | | 802.10 | 515.45 | 394.40 | 394.81 | 2,079.75 | 2,079.75 | 2,079.75 |
| 499002 | VENITURI PROPRII | 1,098.85 | | 528.66 | 252.52 | 166.92 | 150.76 | 945.01 | 904.01 | 866.01 |
| 000202 | I. VENITURI CURENTE | 2,024.01 | | 769.66 | 507.52 | 386.92 | 359.92 | 1,997.01 | 1,997.01 | 1,997.01 |
| 000302 | A. VENITURI FISCALE | 1,759.55 | | 583.03 | 445.10 | 371.50 | 359.92 | 1,766.04 | 1,794.15 | 1,822.38 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 483.00 | | 124.50 | 124.50 | 102.00 | 132.00 | 489.00 | 491.00 | 493.00 |
| 000602 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE | 483.00 | | 124.50 | 124.50 | 102.00 | 132.00 | 489.00 | 491.00 | 493.00 |
| 0302 | Impozit pe venit | 7.00 | | 2.50 | 2.50 | 2.00 | 0.00 | 7.00 | 7.00 | 7.00 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 7.00 | | 2.50 | 2.50 | 2.00 | 0.00 | 7.00 | 7.00 | 7.00 |
| 0402 | Cote si sume defalcate din impozitul pe venit | 476.00 | | 122.00 | 122.00 | 100.00 | 132.00 | 482.00 | 484.00 | 486.00 |
| 040201 | Cote defalcate din impozitul pe venit | 210.00 | | 52.00 | 52.00 | 50.00 | 56.00 | 210.00 | 210.00 | 210.00 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 266.00 | | 70.00 | 70.00 | 50.00 | 76.00 | 272.00 | 274.00 | 276.00 |
| 000902 | A3. IMPOZITE SI TAXE PE PROPRIETATE | 278.19 | | 178.83 | 37.10 | 43.50 | 18.76 | 151.84 | 136.95 | 125.18 |
| 0702 | Impozite si taxe pe proprietate | 278.19 | | 178.83 | 37.10 | 43.50 | 18.76 | 151.84 | 136.95 | 125.18 |
| 070201 | Impozit si taxa pe cladiri | 110.00 | | 56.00 | 13.00 | 32.00 | 9.00 | 107.39 | 92.50 | 80.73 |
| 07020101 | Impozit pe cladiri de la persoane fizice | 20.00 | | 6.00 | 6.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice | 90.00 | | 50.00 | 7.00 | 27.00 | 6.00 | 87.39 | 72.50 | 60.73 |
| 070202 | Impozit si taxa pe teren | 167.24 | | 121.98 | 24.00 | 11.50 | 9.76 | 43.50 | 43.50 | 43.50 |
| 07020201 | Impozit pe terenuri de la persoane fizice | 38.00 | | 18.00 | 20.00 | 0.00 | 0.00 | 38.00 | 38.00 | 38.00 |
| 07020202 | Impozit si taxa pe teren de la persoane juridice | 5.50 | | 2.00 | 2.00 | 1.50 | 0.00 | 5.50 | 5.50 | 5.50 |
| 07020203 | Impozitul pe terenul din extravilan | 123.74 | | 101.98 | 2.00 | 10.00 | 9.76 | 0.00 | 0.00 | 0.00 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 0.35 | | 0.25 | 0.10 | 0.00 | 0.00 | 0.35 | 0.35 | 0.35 |
| 070250 | Alte impozite si taxe pe proprietate | 0.60 | | 0.60 | 0.00 | 0.00 | 0.00 | 0.60 | 0.60 | 0.60 |
| 001002 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII | 980.36 | | 273.70 | 277.50 | 220.00 | 209.16 | 1,107.20 | 1,148.20 | 1,186.20 |

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| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1102 | Sume defalcate din TVA | 925.16 | | 241.00 | 255.00 | 220.00 | 209.16 | 1,052.00 | 1,093.00 | 1,131.00 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 624.00 | | 169.00 | 178.00 | 143.00 | 134.00 | 675.00 | 703.00 | 733.00 |
| 110205 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 34.16 | | 8.00 | 9.00 | 9.00 | 8.16 | 40.00 | 42.00 | 44.00 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 267.00 | | 64.00 | 68.00 | 68.00 | 67.00 | 337.00 | 348.00 | 354.00 |
| 1602 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 55.20 | | 32.70 | 22.50 | 0.00 | 0.00 | 55.20 | 55.20 | 55.20 |
| 160202 | Impozit pe mijloacele de transport | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice | 20.00 | | 10.00 | 10.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice | 30.00 | | 20.00 | 10.00 | 0.00 | 0.00 | 30.00 | 30.00 | 30.00 |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 5.00 | | 2.50 | 2.50 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 160250 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 0.20 | | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.20 | 0.20 |
| 001102 | A6. ALTE IMPOZITE SI TAXE FISCALE | 18.00 | | 6.00 | 6.00 | 6.00 | 0.00 | 18.00 | 18.00 | 18.00 |
| 1802 | Alte impozite si taxe fiscale | 18.00 | | 6.00 | 6.00 | 6.00 | 0.00 | 18.00 | 18.00 | 18.00 |
| 180250 | Alte impozite si taxe | 18.00 | | 6.00 | 6.00 | 6.00 | 0.00 | 18.00 | 18.00 | 18.00 |
| 001202 | C. VENITURI NEFISCALE | 264.46 | | 186.63 | 62.42 | 15.42 | 0.00 | 230.97 | 202.86 | 174.63 |
| 001302 | C1. VENITURI DIN PROPRIETATE | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 3002 | Venituri din proprietate | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 300205 | Venituri din concesiuni si inchirieri | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 205.63 | | 168.63 | 25.00 | 12.00 | 0.00 | 172.14 | 144.03 | 115.80 |
| 3302 | Venituri din prestari de servicii si alte activitati | 61.00 | | 61.00 | 0.00 | 0.00 | 0.00 | 61.00 | 61.00 | 39.50 |
| 330208 | Venituri din prestari de servicii | 31.00 | | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 | 31.00 |
| 330250 | Alte venituri din prestari de servicii si alte activitati | 30.00 | | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 8.50 |
| 3402 | Venituri din taxe administrative, eliberari permise | 0.30 | | 0.30 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.30 |
| 340202 | Taxe extrajudiciare de timbru | 0.30 | | 0.30 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.30 |

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| 3502 | Amenzi, penalitati si confiscari | 82.33 | | 82.33 | 0.00 | 0.00 | 0.00 | 48.84 | 20.73 | 14.00 |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 14.00 | | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 14.00 | | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 350250 | Alte amenzi, penalitati si confiscari | 68.33 | | 68.33 | 0.00 | 0.00 | 0.00 | 34.84 | 6.73 | 0.00 |
| 3602 | Diverse venituri | 62.00 | | 25.00 | 25.00 | 12.00 | 0.00 | 62.00 | 62.00 | 62.00 |
| 360206 | Taxe speciale | 62.00 | | 25.00 | 25.00 | 12.00 | 0.00 | 62.00 | 62.00 | 62.00 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -193.00 | | -168.00 | -25.00 | 0.00 | 0.00 | -193.00 | -193.00 | -193.00 |
| 370204 | Varsaminte din sectiunea de functionare | 193.00 | | 168.00 | 25.00 | 0.00 | 0.00 | 193.00 | 193.00 | 193.00 |
| 001702 | IV. SUBVENTII | 82.74 | | 32.44 | 7.94 | 7.49 | 34.89 | 82.74 | 82.74 | 82.74 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 82.74 | | 32.44 | 7.94 | 7.49 | 34.89 | 82.74 | 82.74 | 82.74 |
| 4202 | Subventii de la bugetul de stat | 81.54 | | 32.04 | 7.54 | 7.49 | 34.49 | 81.54 | 81.54 | 81.54 |
| 002002 | B. Curente | 81.54 | | 32.04 | 7.54 | 7.49 | 34.49 | 81.54 | 81.54 | 81.54 |
| 420234 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 30.00 | | 3.00 | 0.00 | 0.00 | 27.00 | 30.00 | 30.00 | 30.00 |
| 420241 | Subventii din bugetul de stat pentru finantarea sanatatii | 31.54 | | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 420265 | Finantarea Programului National de Dezvoltare Locala | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 4302 | Subventii de la alte administratii | 1.20 | | 0.40 | 0.40 | 0.00 | 0.40 | 1.20 | 1.20 | 1.20 |
| 430230 | Sume primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa | 1.20 | | 0.40 | 0.40 | 0.00 | 0.40 | 1.20 | 1.20 | 1.20 |
| | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 2,106.75 | 78.58 | 802.10 | 515.45 | 394.40 | 394.81 | 2,079.75 | 2,079.75 | 2,079.75 |
| 01 | CHELTUIELI CURENTE | 1,893.75 | 78.58 | 614.10 | 490.45 | 394.40 | 394.81 | 1,866.75 | 1,866.75 | 1,866.75 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,100.05 | 0.00 | 305.70 | 319.55 | 250.90 | 223.91 | 1,100.05 | 1,100.05 | 1,100.05 |
| 1001 | Cheltuieli salariale in bani | 898.24 | 0.00 | 247.05 | 261.05 | 205.62 | 184.52 | X | X | X |
| 100101 | Salarii de baza | 789.60 | 0.00 | 218.70 | 217.70 | 184.80 | 168.40 | X | X | X |
| 100106 | Alte sporuri | 15.40 | 0.00 | 4.85 | 4.85 | 3.27 | 2.43 | X | X | X |
| 100110 | Fond pentru posturi ocupate prin cumul | 21.95 | 0.00 | 7.00 | 7.00 | 4.55 | 3.40 | X | X | X |
| 100111 | Fond aferent platii cu ora | 33.29 | 0.00 | 10.50 | 10.50 | 7.00 | 5.29 | X | X | X |

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| 100112 | Indemnizatii platite unor persoane din afara unitatii | 38.00 | 0.00 | 6.00 | 21.00 | 6.00 | 5.00 | X | X | X |
| 1002 | Cheltuieli salariale in natura | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 100202 | Norme de hrana | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 1003 | Contributii | 195.81 | 0.00 | 57.15 | 57.00 | 43.78 | 37.89 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 137.96 | 0.00 | 40.38 | 39.38 | 30.75 | 27.45 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 4.96 | 0.00 | 1.45 | 1.45 | 1.13 | 0.95 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 47.41 | 0.00 | 13.55 | 14.55 | 10.72 | 8.59 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 1.44 | 0.00 | 0.48 | 0.39 | 0.33 | 0.26 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 4.04 | 0.00 | 1.30 | 1.24 | 0.86 | 0.65 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 680.70 | 70.58 | 283.40 | 141.90 | 128.50 | 126.90 | 653.70 | 653.70 | 653.70 |
| 2001 | Bunuri si servicii | 454.30 | 40.58 | 175.90 | 95.90 | 95.60 | 86.90 | X | X | X |
| 200101 | Furnituri de birou | 13.40 | 0.00 | 4.55 | 4.55 | 4.20 | 0.10 | X | X | X |
| 200102 | Materiale pentru curatenie | 22.70 | 7.48 | 5.80 | 5.80 | 5.90 | 5.20 | X | X | X |
| 200103 | Încalzit, iluminat si forta motrica | 184.65 | 15.00 | 50.50 | 39.00 | 55.30 | 39.85 | X | X | X |
| 200104 | Apa, canal si salubritate | 101.00 | 9.00 | 31.00 | 21.00 | 21.00 | 28.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 47.40 | 0.00 | 38.20 | 5.20 | 2.50 | 1.50 | X | X | X |
| 200106 | Piese de schimb | 15.00 | 2.00 | 9.00 | 4.00 | 1.00 | 1.00 | X | X | X |
| 200107 | Transport | 12.20 | 0.00 | 5.40 | 6.40 | 0.00 | 0.40 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 19.00 | 0.10 | 10.70 | 1.70 | 1.30 | 5.30 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 12.50 | 7.00 | 11.50 | 1.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 26.45 | 0.00 | 9.25 | 7.25 | 4.40 | 5.55 | X | X | X |
| 2002 | Reparatii curente | 170.00 | 30.00 | 60.00 | 40.00 | 30.00 | 40.00 | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 11.50 | 0.00 | 11.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200501 | Uniforme si echipament | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200530 | Alte obiecte de inventar | 7.50 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2012 | Consultanta si expertiza | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2013 | Pregatire profesionala | 14.00 | 0.00 | 8.00 | 6.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |

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| 2030 | Alte cheltuieli | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 5101 | Transferuri curente | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 510101 | Transferuri catre institutii publice | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | 78.00 | 78.00 | 78.00 |
| 5702 | Ajutoare sociale | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 17.00 | 0.00 | 2.00 | 12.00 | 0.00 | 3.00 | 17.00 | 17.00 | 17.00 |
| 5901 | Burse | 7.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | X | X | X |
| 5912 | Sustinerea cultelor | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | 213.00 | 213.00 | 213.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | 213.00 | 213.00 | 213.00 |
| 7101 | Active fixe | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 199.00 | 0.00 | 174.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 710102 | Masini, echipamente si mijloace de transport | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 739.76 | 24.58 | 235.54 | 189.54 | 158.14 | 156.54 | 739.76 | 739.76 | 739.76 |
| 5102 | Autoritati publice si actiuni externe | 701.76 | 16.58 | 227.54 | 164.54 | 155.14 | 154.54 | 701.76 | 701.76 | 701.76 |
| 01 | CHELTUIELI CURENTE | 687.76 | 16.58 | 213.54 | 164.54 | 155.14 | 154.54 | 687.76 | 687.76 | 687.76 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 486.56 | 0.00 | 122.64 | 121.64 | 121.64 | 120.64 | 486.56 | 486.56 | 486.56 |
| 1001 | Cheltuieli salariale in bani | 403.00 | 0.00 | 101.00 | 101.00 | 101.00 | 100.00 | X | X | X |
| 100101 | Salarii de baza | 380.00 | 0.00 | 95.00 | 95.00 | 95.00 | 95.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 23.00 | 0.00 | 6.00 | 6.00 | 6.00 | 5.00 | X | X | X |
| 1003 | Contributii | 83.56 | 0.00 | 21.64 | 20.64 | 20.64 | 20.64 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 61.00 | 0.00 | 16.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.56 | 0.00 | 0.14 | 0.14 | 0.14 | 0.14 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 201.20 | 16.58 | 90.90 | 42.90 | 33.50 | 33.90 | 201.20 | 201.20 | 201.20 |
| 2001 | Bunuri si servicii | 172.20 | 16.58 | 67.90 | 36.90 | 33.50 | 33.90 | X | X | X |

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| 200101 | Furnituri de birou | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 | X | X | X |
| 200102 | Materiale pentru curatenie | 20.00 | 7.48 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 90.00 | 0.00 | 30.00 | 20.00 | 20.00 | 20.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 200106 | Piese de schimb | 10.00 | 2.00 | 4.00 | 4.00 | 1.00 | 1.00 | X | X | X |
| 200107 | Transport | 1.20 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 17.00 | 0.10 | 10.00 | 1.00 | 1.00 | 5.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 10.00 | 7.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2002 | Reparatii curente | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200530 | Alte obiecte de inventar | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2013 | Pregatire profesionala | 12.00 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 7101 | Active fixe | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 710102 | Masini, echipamente si mijloace de transport | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 510201 | Autoritati executive si legislative | 701.76 | 16.58 | 227.54 | 164.54 | 155.14 | 154.54 | 701.76 | 701.76 | 701.76 |
| 51020103 | Autoritati executive | 701.76 | 16.58 | 227.54 | 164.54 | 155.14 | 154.54 | 701.76 | 701.76 | 701.76 |
| 5402 | Alte servicii publice generale | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 01 | CHELTUIELI CURENTE | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| 1001 | Cheltuieli salariale in bani | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 1003 | Contributii | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|--------|--|------------------|---|------------------------|---------|----------|---------|----------|-------|-------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 2001 | Bunuri si servicii | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | X | X | X |
| 200107 | Transport | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 540250 | Alte servicii publice generale | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 5602 | Transferuri cu caracter general intre diferite nivele ale administratiei | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 01 | CHELTUIELI CURENTE | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 5101 | Transferuri curente | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 510101 | Transferuri catre institutii publice | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 560207 | Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 5902 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 50.77 | 0.00 | 28.07 | 7.57 | 7.57 | 7.57 | 50.77 | 50.77 | 50.77 |
| 6102 | Ordine publica si siguranta nationala | 50.77 | 0.00 | 28.07 | 7.57 | 7.57 | 7.57 | 50.77 | 50.77 | 50.77 |
| 01 | CHELTUIELI CURENTE | 50.77 | 0.00 | 28.07 | 7.57 | 7.57 | 7.57 | 50.77 | 50.77 | 50.77 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 31.27 | 0.00 | 8.57 | 7.57 | 7.57 | 7.57 | 31.27 | 31.27 | 31.27 |
| 1001 | Cheltuieli salariale in bani | 21.00 | 0.00 | 6.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 100101 | Salarii de baza | 21.00 | 0.00 | 6.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 1002 | Cheltuieli salariale in natura | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 100202 | Norme de hrana | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 1003 | Contributii | 4.27 | 0.00 | 1.07 | 1.07 | 1.07 | 1.07 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.10 | 0.00 | 0.03 | 0.03 | 0.03 | 0.03 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.13 | 0.00 | 0.04 | 0.03 | 0.03 | 0.04 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 19.50 | 0.00 | 19.50 | 0.00 | 0.00 | 0.00 | 19.50 | 19.50 | 19.50 |
| 2001 | Bunuri si servicii | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 7.50 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 200501 | Uniforme si echipament | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200530 | Alte obiecte de inventar | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2013 | Pregatire profesionala | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 610203 | Ordine publica | 36.77 | 0.00 | 14.07 | 7.57 | 7.57 | 7.57 | 36.77 | 36.77 | 36.77 |
| 61020304 | Politie locala | 36.77 | 0.00 | 14.07 | 7.57 | 7.57 | 7.57 | 36.77 | 36.77 | 36.77 |
| 610205 | Protectie civila si protectia contra incendiilor | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 884.22 | 0.00 | 353.49 | 218.35 | 163.70 | 148.70 | 884.22 | 884.22 | 884.22 |
| 6502 | Invatamant | 613.00 | 0.00 | 222.00 | 172.00 | 130.00 | 89.00 | 613.00 | 613.00 | 613.00 |
| 01 | CHELTUIELI CURENTE | 563.00 | 0.00 | 172.00 | 172.00 | 130.00 | 89.00 | 563.00 | 563.00 | 563.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 475.00 | 0.00 | 150.00 | 150.00 | 100.00 | 75.00 | 475.00 | 475.00 | 475.00 |
| 1001 | Cheltuieli salariale in bani | 387.24 | 0.00 | 122.05 | 122.05 | 81.62 | 61.52 | X | X | X |
| 100101 | Salarii de baza | 316.60 | 0.00 | 99.70 | 99.70 | 66.80 | 50.40 | X | X | X |
| 100106 | Alte sporuri | 15.40 | 0.00 | 4.85 | 4.85 | 3.27 | 2.43 | X | X | X |
| 100110 | Fond pentru posturi ocupate prin cumul | 21.95 | 0.00 | 7.00 | 7.00 | 4.55 | 3.40 | X | X | X |
| 100111 | Fond aferent platii cu ora | 33.29 | 0.00 | 10.50 | 10.50 | 7.00 | 5.29 | X | X | X |
| 1003 | Contributii | 87.76 | 0.00 | 27.95 | 27.95 | 18.38 | 13.48 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 61.16 | 0.00 | 19.43 | 19.43 | 12.80 | 9.50 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 2.26 | 0.00 | 0.72 | 0.72 | 0.50 | 0.32 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 20.31 | 0.00 | 6.50 | 6.50 | 4.22 | 3.09 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.69 | 0.00 | 0.22 | 0.22 | 0.16 | 0.09 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 3.34 | 0.00 | 1.08 | 1.08 | 0.70 | 0.48 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 81.00 | 0.00 | 20.00 | 20.00 | 30.00 | 11.00 | 81.00 | 81.00 | 81.00 |
| 2001 | Bunuri si servicii | 78.10 | 0.00 | 20.00 | 20.00 | 27.10 | 11.00 | X | X | X |
| 200101 | Furnituri de birou | 1.40 | 0.00 | 0.55 | 0.55 | 0.20 | 0.10 | X | X | X |
| 200102 | Materiale pentru curatenie | 2.70 | 0.00 | 0.80 | 0.80 | 0.90 | 0.20 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 33.15 | 0.00 | 4.00 | 4.00 | 20.30 | 4.85 | X | X | X |
| 200105 | Carburanti si lubrifianti | 4.40 | 0.00 | 1.70 | 1.70 | 1.00 | 0.00 | X | X | X |
| 200107 | Transport | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 2.00 | 0.00 | 0.70 | 0.70 | 0.30 | 0.30 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 24.45 | 0.00 | 7.25 | 7.25 | 4.40 | 5.55 | X | X | X |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 2030 | Alte cheltuieli | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 7.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | 7.00 | 7.00 | 7.00 |
| 5901 | Burse | 7.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 7101 | Active fixe | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 650203 | Invatamant prescolar si primar | 337.62 | 0.00 | 136.43 | 86.43 | 69.25 | 45.51 | 337.62 | 337.62 | 337.62 |
| 65020301 | Invatamant prescolar | 148.17 | 0.00 | 79.43 | 29.43 | 24.04 | 15.27 | 148.17 | 148.17 | 148.17 |
| 65020302 | Invatamant primar | 189.45 | 0.00 | 57.00 | 57.00 | 45.21 | 30.24 | 189.45 | 189.45 | 189.45 |
| 650204 | Invatamant secundar | 275.38 | 0.00 | 85.57 | 85.57 | 60.75 | 43.49 | 275.38 | 275.38 | 275.38 |
| 65020401 | Invatamant secundar inferior | 275.38 | 0.00 | 85.57 | 85.57 | 60.75 | 43.49 | 275.38 | 275.38 | 275.38 |
| 6602 | Sanatate | 31.54 | 0.00 | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 01 | CHELTUIELI CURENTE | 31.54 | 0.00 | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 30.04 | 0.00 | 7.54 | 7.54 | 7.49 | 7.49 | 30.04 | 30.04 | 30.04 |
| 1001 | Cheltuieli salariale in bani | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| 100101 | Salarii de baza | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| 1003 | Contributii | 6.04 | 0.00 | 1.54 | 1.54 | 1.49 | 1.49 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 4.80 | 0.00 | 1.20 | 1.20 | 1.20 | 1.20 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 1.10 | 0.00 | 0.30 | 0.30 | 0.25 | 0.25 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.02 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.12 | 0.00 | 0.03 | 0.03 | 0.03 | 0.03 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 1.50 |
| 2001 | Bunuri si servicii | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 660208 | Servicii de sanatate publica | 31.54 | 0.00 | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 6702 | Cultura, recreere si religie | 100.50 | 0.00 | 90.50 | 10.00 | 0.00 | 0.00 | 100.50 | 100.50 | 100.50 |
| 01 | CHELTUIELI CURENTE | 11.50 | 0.00 | 1.50 | 10.00 | 0.00 | 0.00 | 11.50 | 11.50 | 11.50 |
| 20 | TITLUL II BUNURI SI SERVICII | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 1.50 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 2001 | Bunuri si servicii | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 5912 | Sustinerea cultelor | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 7101 | Active fixe | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 670203 | Servicii culturale | 100.50 | 0.00 | 90.50 | 10.00 | 0.00 | 0.00 | 100.50 | 100.50 | 100.50 |
| 67020307 | Camine culturale | 100.50 | 0.00 | 90.50 | 10.00 | 0.00 | 0.00 | 100.50 | 100.50 | 100.50 |
| 6802 | Asigurari si asistenta sociala | 139.18 | 0.00 | 31.95 | 28.81 | 26.21 | 52.21 | 139.18 | 139.18 | 139.18 |
| 01 | CHELTUIELI CURENTE | 139.18 | 0.00 | 31.95 | 28.81 | 26.21 | 52.21 | 139.18 | 139.18 | 139.18 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 61.18 | 0.00 | 16.95 | 16.81 | 14.21 | 13.21 | 61.18 | 61.18 | 61.18 |
| 1001 | Cheltuieli salariale in bani | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | X | X | X |
| 100101 | Salarii de baza | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | X | X | X |
| 1003 | Contributii | 13.18 | 0.00 | 4.95 | 4.81 | 2.21 | 1.21 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 8.00 | 0.00 | 3.00 | 3.00 | 1.00 | 1.00 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.60 | 0.00 | 0.20 | 0.20 | 0.10 | 0.10 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 4.00 | 0.00 | 1.50 | 1.50 | 1.00 | 0.00 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.13 | 0.00 | 0.10 | 0.01 | 0.01 | 0.01 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.45 | 0.00 | 0.15 | 0.10 | 0.10 | 0.10 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | 78.00 | 78.00 | 78.00 |
| 5702 | Ajutoare sociale | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 109.18 | 0.00 | 28.95 | 28.81 | 26.21 | 25.21 | 109.18 | 109.18 | 109.18 |
| 68020502 | Asistenta sociala in caz de invaliditate | 109.18 | 0.00 | 28.95 | 28.81 | 26.21 | 25.21 | 109.18 | 109.18 | 109.18 |
| 680215 | Prevenirea excluderii sociale | 30.00 | 0.00 | 3.00 | 0.00 | 0.00 | 27.00 | 30.00 | 30.00 | 30.00 |
| 68021501 | Ajutor social | 30.00 | 0.00 | 3.00 | 0.00 | 0.00 | 27.00 | 30.00 | 30.00 | 30.00 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 272.00 | 33.00 | 100.00 | 75.00 | 40.00 | 57.00 | 245.00 | 245.00 | 245.00 |
| 7002 | Locuinte, servicii si dezvoltare publica | 175.00 | 24.00 | 70.00 | 55.00 | 20.00 | 30.00 | 175.00 | 175.00 | 175.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 01 | CHELTUIELI CURENTE | 115.00 | 24.00 | 35.00 | 30.00 | 20.00 | 30.00 | 115.00 | 115.00 | 115.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 115.00 | 24.00 | 35.00 | 30.00 | 20.00 | 30.00 | 115.00 | 115.00 | 115.00 |
| 2001 | Bunuri si servicii | 60.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 60.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| 2002 | Reparatii curente | 55.00 | 9.00 | 20.00 | 15.00 | 5.00 | 15.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 7101 | Active fixe | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 700206 | Iluminat public si electrificari rurale | 95.00 | 24.00 | 30.00 | 25.00 | 15.00 | 25.00 | 95.00 | 95.00 | 95.00 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 80.00 | 0.00 | 40.00 | 30.00 | 5.00 | 5.00 | 80.00 | 80.00 | 80.00 |
| 7402 | Protectia mediului | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 01 | CHELTUIELI CURENTE | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 2001 | Bunuri si servicii | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | X | X | X |
| 740205 | Salubritate si gestiunea deseurilor | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 74020501 | Salubritate | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 7902 | Partea a V-a Actiuni economice | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 8402 | Transporturi | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 01 | CHELTUIELI CURENTE | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 2001 | Bunuri si servicii | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2002 | Reparatii curente | 105.00 | 21.00 | 30.00 | 25.00 | 25.00 | 25.00 | X | X | X |
| 2012 | Consultanta si expertiza | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 840203 | Transport rutier | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 84020301 | Drumuri si poduri | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|
| Cod | Denumire indicator | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980296 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980297 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |
| | SECTIUNEA DE FUNCTIONARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 1,893.75 | | 614.10 | 490.45 | 394.40 | 394.81 | 1,866.75 | 1,866.75 | 1,866.75 |
| 499002 | VENITURI PROPRII | 1,098.85 | | 528.66 | 252.52 | 166.92 | 150.76 | 945.01 | 904.01 | 866.01 |
| 000202 | I. VENITURI CURENTE | 1,831.01 | | 601.66 | 482.52 | 386.92 | 359.92 | 1,804.01 | 1,804.01 | 1,804.01 |
| 000302 | A. VENITURI FISCALE | 1,759.55 | | 583.03 | 445.10 | 371.50 | 359.92 | 1,766.04 | 1,794.15 | 1,822.38 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 483.00 | | 124.50 | 124.50 | 102.00 | 132.00 | 489.00 | 491.00 | 493.00 |
| 000602 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE | 483.00 | | 124.50 | 124.50 | 102.00 | 132.00 | 489.00 | 491.00 | 493.00 |
| 0302 | Impozit pe venit | 7.00 | | 2.50 | 2.50 | 2.00 | 0.00 | 7.00 | 7.00 | 7.00 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 7.00 | | 2.50 | 2.50 | 2.00 | 0.00 | 7.00 | 7.00 | 7.00 |
| 0402 | Cote si sume defalcate din impozitul pe venit | 476.00 | | 122.00 | 122.00 | 100.00 | 132.00 | 482.00 | 484.00 | 486.00 |
| 040201 | Cote defalcate din impozitul pe venit | 210.00 | | 52.00 | 52.00 | 50.00 | 56.00 | 210.00 | 210.00 | 210.00 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 266.00 | | 70.00 | 70.00 | 50.00 | 76.00 | 272.00 | 274.00 | 276.00 |
| 000902 | A3. IMPOZITE SI TAXE PE PROPRIETATE | 278.19 | | 178.83 | 37.10 | 43.50 | 18.76 | 151.84 | 136.95 | 125.18 |
| 0702 | Impozite si taxe pe proprietate | 278.19 | | 178.83 | 37.10 | 43.50 | 18.76 | 151.84 | 136.95 | 125.18 |
| 070201 | Impozit si taxa pe cladiri | 110.00 | | 56.00 | 13.00 | 32.00 | 9.00 | 107.39 | 92.50 | 80.73 |
| 07020101 | Impozit pe cladiri de la persoane fizice | 20.00 | | 6.00 | 6.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice | 90.00 | | 50.00 | 7.00 | 27.00 | 6.00 | 87.39 | 72.50 | 60.73 |
| 070202 | Impozit si taxa pe teren | 167.24 | | 121.98 | 24.00 | 11.50 | 9.76 | 43.50 | 43.50 | 43.50 |
| 07020201 | Impozit pe terenuri de la persoane fizice | 38.00 | | 18.00 | 20.00 | 0.00 | 0.00 | 38.00 | 38.00 | 38.00 |
| 07020202 | Impozit si taxa pe teren de la persoane juridice | 5.50 | | 2.00 | 2.00 | 1.50 | 0.00 | 5.50 | 5.50 | 5.50 |
| 07020203 | Impozitul pe terenul din extravilan | 123.74 | | 101.98 | 2.00 | 10.00 | 9.76 | 0.00 | 0.00 | 0.00 |

| | | Buget 2016 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|
| Cod | Denumire indicator | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 0.35 | | 0.25 | 0.10 | 0.00 | 0.00 | 0.35 | 0.35 | 0.35 |
| 070250 | Alte impozite si taxe pe proprietate | 0.60 | | 0.60 | 0.00 | 0.00 | 0.00 | 0.60 | 0.60 | 0.60 |
| 001002 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII | 980.36 | | 273.70 | 277.50 | 220.00 | 209.16 | 1,107.20 | 1,148.20 | 1,186.20 |
| 1102 | Sume defalcate din TVA | 925.16 | | 241.00 | 255.00 | 220.00 | 209.16 | 1,052.00 | 1,093.00 | 1,131.00 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 624.00 | | 169.00 | 178.00 | 143.00 | 134.00 | 675.00 | 703.00 | 733.00 |
| 110205 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 34.16 | | 8.00 | 9.00 | 9.00 | 8.16 | 40.00 | 42.00 | 44.00 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 267.00 | | 64.00 | 68.00 | 68.00 | 67.00 | 337.00 | 348.00 | 354.00 |
| 1602 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 55.20 | | 32.70 | 22.50 | 0.00 | 0.00 | 55.20 | 55.20 | 55.20 |
| 160202 | Impozit pe mijloacele de transport | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice | 20.00 | | 10.00 | 10.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice | 30.00 | | 20.00 | 10.00 | 0.00 | 0.00 | 30.00 | 30.00 | 30.00 |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 5.00 | | 2.50 | 2.50 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| 160250 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 0.20 | | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.20 | 0.20 |
| 001102 | A6. ALTE IMPOZITE SI TAXE FISCALE | 18.00 | | 6.00 | 6.00 | 6.00 | 0.00 | 18.00 | 18.00 | 18.00 |
| 1802 | Alte impozite si taxe fiscale | 18.00 | | 6.00 | 6.00 | 6.00 | 0.00 | 18.00 | 18.00 | 18.00 |
| 180250 | Alte impozite si taxe | 18.00 | | 6.00 | 6.00 | 6.00 | 0.00 | 18.00 | 18.00 | 18.00 |
| 001202 | C. VENITURI NEFISCALE | 71.46 | | 18.63 | 37.42 | 15.42 | 0.00 | 37.97 | 9.86 | -18.37 |
| 001302 | C1. VENITURI DIN PROPRIETATE | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 3002 | Venituri din proprietate | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 300205 | Venituri din concesiuni si inchirieri | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 58.83 | | 18.00 | 37.42 | 3.42 | 0.00 | 58.83 | 58.83 | 58.83 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 12.63 | | 0.63 | 0.00 | 12.00 | 0.00 | -20.86 | -48.97 | -77.20 |
| 3302 | Venituri din prestari de servicii si alte activitati | 61.00 | | 61.00 | 0.00 | 0.00 | 0.00 | 61.00 | 61.00 | 39.50 |
| 330208 | Venituri din prestari de servicii | 31.00 | | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 | 31.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 330250 | Alte venituri din prestari de servicii si alte activitati | 30.00 | | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 8.50 |
| 3402 | Venituri din taxe administrative, eliberari permise | 0.30 | | 0.30 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.30 |
| 340202 | Taxe extrajudiciare de timbru | 0.30 | | 0.30 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.30 |
| 3502 | Amenzi, penalitati si confiscari | 82.33 | | 82.33 | 0.00 | 0.00 | 0.00 | 48.84 | 20.73 | 14.00 |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 14.00 | | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 14.00 | | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 350250 | Alte amenzi, penalitati si confiscari | 68.33 | | 68.33 | 0.00 | 0.00 | 0.00 | 34.84 | 6.73 | 0.00 |
| 3602 | Diverse venituri | 62.00 | | 25.00 | 25.00 | 12.00 | 0.00 | 62.00 | 62.00 | 62.00 |
| 360206 | Taxe speciale | 62.00 | | 25.00 | 25.00 | 12.00 | 0.00 | 62.00 | 62.00 | 62.00 |
| 3702 | Transferuri voluntare, altele decat subventiile | -193.00 | | -168.00 | -25.00 | 0.00 | 0.00 | -193.00 | -193.00 | -193.00 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -193.00 | | -168.00 | -25.00 | 0.00 | 0.00 | -193.00 | -193.00 | -193.00 |
| 001702 | IV. SUBVENTII | 62.74 | | 12.44 | 7.94 | 7.49 | 34.89 | 62.74 | 62.74 | 62.74 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 62.74 | | 12.44 | 7.94 | 7.49 | 34.89 | 62.74 | 62.74 | 62.74 |
| 4202 | Subventii de la bugetul de stat | 61.54 | | 12.04 | 7.54 | 7.49 | 34.49 | 61.54 | 61.54 | 61.54 |
| 002002 | B. Curente | 61.54 | | 12.04 | 7.54 | 7.49 | 34.49 | 61.54 | 61.54 | 61.54 |
| 420234 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 30.00 | | 3.00 | 0.00 | 0.00 | 27.00 | 30.00 | 30.00 | 30.00 |
| 420241 | Subventii din bugetul de stat pentru finantarea sanatatii | 31.54 | | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 4302 | Subventii de la alte administratii | 1.20 | | 0.40 | 0.40 | 0.00 | 0.40 | 1.20 | 1.20 | 1.20 |
| 430230 | Sume primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa | 1.20 | | 0.40 | 0.40 | 0.00 | 0.40 | 1.20 | 1.20 | 1.20 |
| | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 1,893.75 | 78.58 | 614.10 | 490.45 | 394.40 | 394.81 | 1,866.75 | 1,866.75 | 1,866.75 |
| 01 | CHELTUIELI CURENTE | 1,893.75 | 78.58 | 614.10 | 490.45 | 394.40 | 394.81 | 1,866.75 | 1,866.75 | 1,866.75 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,100.05 | 0.00 | 305.70 | 319.55 | 250.90 | 223.91 | 1,100.05 | 1,100.05 | 1,100.05 |
| 1001 | Cheltuieli salariale in bani | 898.24 | 0.00 | 247.05 | 261.05 | 205.62 | 184.52 | X | X | X |
| 100101 | Salarii de baza | 789.60 | 0.00 | 218.70 | 217.70 | 184.80 | 168.40 | X | X | X |
| 100106 | Alte sporuri | 15.40 | 0.00 | 4.85 | 4.85 | 3.27 | 2.43 | X | X | X |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|--------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 100110 | Fond pentru posturi ocupate prin cumul | 21.95 | 0.00 | 7.00 | 7.00 | 4.55 | 3.40 | X | X | X |
| 100111 | Fond aferent platii cu ora | 33.29 | 0.00 | 10.50 | 10.50 | 7.00 | 5.29 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 38.00 | 0.00 | 6.00 | 21.00 | 6.00 | 5.00 | X | X | X |
| 1002 | Cheltuieli salariale in natura | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 100202 | Norme de hrana | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 1003 | Contributii | 195.81 | 0.00 | 57.15 | 57.00 | 43.78 | 37.89 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 137.96 | 0.00 | 40.38 | 39.38 | 30.75 | 27.45 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 4.96 | 0.00 | 1.45 | 1.45 | 1.13 | 0.95 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 47.41 | 0.00 | 13.55 | 14.55 | 10.72 | 8.59 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 1.44 | 0.00 | 0.48 | 0.39 | 0.33 | 0.26 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 4.04 | 0.00 | 1.30 | 1.24 | 0.86 | 0.65 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 680.70 | 70.58 | 283.40 | 141.90 | 128.50 | 126.90 | 653.70 | 653.70 | 653.70 |
| 2001 | Bunuri si servicii | 454.30 | 40.58 | 175.90 | 95.90 | 95.60 | 86.90 | X | X | X |
| 200101 | Furnituri de birou | 13.40 | 0.00 | 4.55 | 4.55 | 4.20 | 0.10 | X | X | X |
| 200102 | Materiale pentru curatenie | 22.70 | 7.48 | 5.80 | 5.80 | 5.90 | 5.20 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 184.65 | 15.00 | 50.50 | 39.00 | 55.30 | 39.85 | X | X | X |
| 200104 | Apa, canal si salubritate | 101.00 | 9.00 | 31.00 | 21.00 | 21.00 | 28.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 47.40 | 0.00 | 38.20 | 5.20 | 2.50 | 1.50 | X | X | X |
| 200106 | Piese de schimb | 15.00 | 2.00 | 9.00 | 4.00 | 1.00 | 1.00 | X | X | X |
| 200107 | Transport | 12.20 | 0.00 | 5.40 | 6.40 | 0.00 | 0.40 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 19.00 | 0.10 | 10.70 | 1.70 | 1.30 | 5.30 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 12.50 | 7.00 | 11.50 | 1.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 26.45 | 0.00 | 9.25 | 7.25 | 4.40 | 5.55 | X | X | X |
| 2002 | Reparatii curente | 170.00 | 30.00 | 60.00 | 40.00 | 30.00 | 40.00 | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 11.50 | 0.00 | 11.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200501 | Uniforme si echipament | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200530 | Alte obiecte de inventar | 7.50 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2012 | Consultanta si expertiza | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|--------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 2013 | Pregatire profesionala | 14.00 | 0.00 | 8.00 | 6.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2030 | Alte cheltuieli | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 5101 | Transferuri curente | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 510101 | Transferuri catre institutii publice | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | 78.00 | 78.00 | 78.00 |
| 5702 | Ajutoare sociale | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 17.00 | 0.00 | 2.00 | 12.00 | 0.00 | 3.00 | 17.00 | 17.00 | 17.00 |
| 5901 | Burse | 7.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | X | X | X |
| 5912 | Sustinerea cultelor | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 725.76 | 24.58 | 221.54 | 189.54 | 158.14 | 156.54 | 725.76 | 725.76 | 725.76 |
| 5102 | Autoritati publice si actiuni externe | 687.76 | 16.58 | 213.54 | 164.54 | 155.14 | 154.54 | 687.76 | 687.76 | 687.76 |
| 01 | CHELTUIELI CURENTE | 687.76 | 16.58 | 213.54 | 164.54 | 155.14 | 154.54 | 687.76 | 687.76 | 687.76 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 486.56 | 0.00 | 122.64 | 121.64 | 121.64 | 120.64 | 486.56 | 486.56 | 486.56 |
| 1001 | Cheltuieli salariale in bani | 403.00 | 0.00 | 101.00 | 101.00 | 101.00 | 100.00 | X | X | X |
| 100101 | Salarii de baza | 380.00 | 0.00 | 95.00 | 95.00 | 95.00 | 95.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 23.00 | 0.00 | 6.00 | 6.00 | 6.00 | 5.00 | X | X | X |
| 1003 | Contributii | 83.56 | 0.00 | 21.64 | 20.64 | 20.64 | 20.64 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 61.00 | 0.00 | 16.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 2.00 | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.56 | 0.00 | 0.14 | 0.14 | 0.14 | 0.14 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 201.20 | 16.58 | 90.90 | 42.90 | 33.50 | 33.90 | 201.20 | 201.20 | 201.20 |
| 2001 | Bunuri si servicii | 172.20 | 16.58 | 67.90 | 36.90 | 33.50 | 33.90 | X | X | X |
| 200101 | Furnituri de birou | 12.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 | X | X | X |
| 200102 | Materiale pentru curatenie | 20.00 | 7.48 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 90.00 | 0.00 | 30.00 | 20.00 | 20.00 | 20.00 | X | X | X |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 200104 | Apa, canal si salubritate | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 200106 | Piese de schimb | 10.00 | 2.00 | 4.00 | 4.00 | 1.00 | 1.00 | X | X | X |
| 200107 | Transport | 1.20 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 17.00 | 0.10 | 10.00 | 1.00 | 1.00 | 5.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 10.00 | 7.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2002 | Reparatii curente | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200530 | Alte obiecte de inventar | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2013 | Pregatire profesionala | 12.00 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 510201 | Autoritati executive si legislative | 687.76 | 16.58 | 213.54 | 164.54 | 155.14 | 154.54 | 687.76 | 687.76 | 687.76 |
| 51020103 | Autoritati executive | 687.76 | 16.58 | 213.54 | 164.54 | 155.14 | 154.54 | 687.76 | 687.76 | 687.76 |
| 5402 | Alte servicii publice generale | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 01 | CHELTUIELI CURENTE | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 16.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| 1001 | Cheltuieli salariale in bani | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 1003 | Contributii | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| 2001 | Bunuri si servicii | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | X | X | X |
| 200107 | Transport | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | X | X | X |
| 540250 | Alte servicii publice generale | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 5602 | Transferuri cu caracter general intre diferite nivele ale administratiei | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|-------|-------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 01 | CHELTUIELI CURENTE | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 5101 | Transferuri curente | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 510101 | Transferuri catre institutii publice | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | X | X | X |
| 560207 | Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 18.00 | 8.00 | 8.00 | 5.00 | 3.00 | 2.00 | 18.00 | 18.00 | 18.00 |
| 5902 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 50.77 | 0.00 | 28.07 | 7.57 | 7.57 | 7.57 | 50.77 | 50.77 | 50.77 |
| 6102 | Ordine publica si siguranta nationala | 50.77 | 0.00 | 28.07 | 7.57 | 7.57 | 7.57 | 50.77 | 50.77 | 50.77 |
| 01 | CHELTUIELI CURENTE | 50.77 | 0.00 | 28.07 | 7.57 | 7.57 | 7.57 | 50.77 | 50.77 | 50.77 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 31.27 | 0.00 | 8.57 | 7.57 | 7.57 | 7.57 | 31.27 | 31.27 | 31.27 |
| 1001 | Cheltuieli salariale in bani | 21.00 | 0.00 | 6.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 100101 | Salarii de baza | 21.00 | 0.00 | 6.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 1002 | Cheltuieli salariale in natura | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 100202 | Norme de hrana | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| 1003 | Contributii | 4.27 | 0.00 | 1.07 | 1.07 | 1.07 | 1.07 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.10 | 0.00 | 0.03 | 0.03 | 0.03 | 0.03 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.13 | 0.00 | 0.04 | 0.03 | 0.03 | 0.04 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 19.50 | 0.00 | 19.50 | 0.00 | 0.00 | 0.00 | 19.50 | 19.50 | 19.50 |
| 2001 | Bunuri si servicii | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2005 | Bunuri de natura obiectelor de inventar | 7.50 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200501 | Uniforme si echipament | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200530 | Alte obiecte de inventar | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2013 | Pregatire profesionala | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 610203 | Ordine publica | 36.77 | 0.00 | 14.07 | 7.57 | 7.57 | 7.57 | 36.77 | 36.77 | 36.77 |
| 61020304 | Politie locala | 36.77 | 0.00 | 14.07 | 7.57 | 7.57 | 7.57 | 36.77 | 36.77 | 36.77 |
| 610205 | Protectie civila si protectia contra incendiilor | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 745.22 | 0.00 | 214.49 | 218.35 | 163.70 | 148.70 | 745.22 | 745.22 | 745.22 |
| 6502 | Invatamant | 563.00 | 0.00 | 172.00 | 172.00 | 130.00 | 89.00 | 563.00 | 563.00 | 563.00 |
| 01 | CHELTUIELI CURENTE | 563.00 | 0.00 | 172.00 | 172.00 | 130.00 | 89.00 | 563.00 | 563.00 | 563.00 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 475.00 | 0.00 | 150.00 | 150.00 | 100.00 | 75.00 | 475.00 | 475.00 | 475.00 |
| 1001 | Cheltuieli salariale in bani | 387.24 | 0.00 | 122.05 | 122.05 | 81.62 | 61.52 | X | X | X |
| 100101 | Salarii de baza | 316.60 | 0.00 | 99.70 | 99.70 | 66.80 | 50.40 | X | X | X |
| 100106 | Alte sporuri | 15.40 | 0.00 | 4.85 | 4.85 | 3.27 | 2.43 | X | X | X |
| 100110 | Fond pentru posturi ocupate prin cumul | 21.95 | 0.00 | 7.00 | 7.00 | 4.55 | 3.40 | X | X | X |
| 100111 | Fond aferent platii cu ora | 33.29 | 0.00 | 10.50 | 10.50 | 7.00 | 5.29 | X | X | X |
| 1003 | Contributii | 87.76 | 0.00 | 27.95 | 27.95 | 18.38 | 13.48 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 61.16 | 0.00 | 19.43 | 19.43 | 12.80 | 9.50 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 2.26 | 0.00 | 0.72 | 0.72 | 0.50 | 0.32 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 20.31 | 0.00 | 6.50 | 6.50 | 4.22 | 3.09 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.69 | 0.00 | 0.22 | 0.22 | 0.16 | 0.09 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 3.34 | 0.00 | 1.08 | 1.08 | 0.70 | 0.48 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 81.00 | 0.00 | 20.00 | 20.00 | 30.00 | 11.00 | 81.00 | 81.00 | 81.00 |
| 2001 | Bunuri si servicii | 78.10 | 0.00 | 20.00 | 20.00 | 27.10 | 11.00 | X | X | X |
| 200101 | Furnituri de birou | 1.40 | 0.00 | 0.55 | 0.55 | 0.20 | 0.10 | X | X | X |
| 200102 | Materiale pentru curatenie | 2.70 | 0.00 | 0.80 | 0.80 | 0.90 | 0.20 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 33.15 | 0.00 | 4.00 | 4.00 | 20.30 | 4.85 | X | X | X |
| 200105 | Carburanti si lubrifianti | 4.40 | 0.00 | 1.70 | 1.70 | 1.00 | 0.00 | X | X | X |
| 200107 | Transport | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 2.00 | 0.00 | 0.70 | 0.70 | 0.30 | 0.30 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 24.45 | 0.00 | 7.25 | 7.25 | 4.40 | 5.55 | X | X | X |
| 2030 | Alte cheltuieli | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 2.90 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 7.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | 7.00 | 7.00 | 7.00 |
| 5901 | Burse | 7.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | X | X | X |
| 650203 | Invatamant prescolar si primar | 287.62 | 0.00 | 86.43 | 86.43 | 69.25 | 45.51 | 287.62 | 287.62 | 287.62 |
| 65020301 | Invatamant prescolar | 98.17 | 0.00 | 29.43 | 29.43 | 24.04 | 15.27 | 98.17 | 98.17 | 98.17 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 65020302 | Invatamant primar | 189.45 | 0.00 | 57.00 | 57.00 | 45.21 | 30.24 | 189.45 | 189.45 | 189.45 |
| 650204 | Invatamant secundar | 275.38 | 0.00 | 85.57 | 85.57 | 60.75 | 43.49 | 275.38 | 275.38 | 275.38 |
| 65020401 | Invatamant secundar inferior | 275.38 | 0.00 | 85.57 | 85.57 | 60.75 | 43.49 | 275.38 | 275.38 | 275.38 |
| 6602 | Sanatate | 31.54 | 0.00 | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 01 | CHELTUIELI CURENTE | 31.54 | 0.00 | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 30.04 | 0.00 | 7.54 | 7.54 | 7.49 | 7.49 | 30.04 | 30.04 | 30.04 |
| 1001 | Cheltuieli salariale in bani | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| 100101 | Salarii de baza | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| 1003 | Contributii | 6.04 | 0.00 | 1.54 | 1.54 | 1.49 | 1.49 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 4.80 | 0.00 | 1.20 | 1.20 | 1.20 | 1.20 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 1.10 | 0.00 | 0.30 | 0.30 | 0.25 | 0.25 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.02 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.12 | 0.00 | 0.03 | 0.03 | 0.03 | 0.03 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 1.50 |
| 2001 | Bunuri si servicii | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 660208 | Servicii de sanatate publica | 31.54 | 0.00 | 9.04 | 7.54 | 7.49 | 7.49 | 31.54 | 31.54 | 31.54 |
| 6702 | Cultura, recreere si religie | 11.50 | 0.00 | 1.50 | 10.00 | 0.00 | 0.00 | 11.50 | 11.50 | 11.50 |
| 01 | CHELTUIELI CURENTE | 11.50 | 0.00 | 1.50 | 10.00 | 0.00 | 0.00 | 11.50 | 11.50 | 11.50 |
| 20 | TITLUL II BUNURI SI SERVICII | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 1.50 |
| 2001 | Bunuri si servicii | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 5912 | Sustinerea cultelor | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | X | X | X |
| 670203 | Servicii culturale | 11.50 | 0.00 | 1.50 | 10.00 | 0.00 | 0.00 | 11.50 | 11.50 | 11.50 |
| 67020307 | Camine culturale | 11.50 | 0.00 | 1.50 | 10.00 | 0.00 | 0.00 | 11.50 | 11.50 | 11.50 |
| 6802 | Asigurari si asistenta sociala | 139.18 | 0.00 | 31.95 | 28.81 | 26.21 | 52.21 | 139.18 | 139.18 | 139.18 |
| 01 | CHELTUIELI CURENTE | 139.18 | 0.00 | 31.95 | 28.81 | 26.21 | 52.21 | 139.18 | 139.18 | 139.18 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 61.18 | 0.00 | 16.95 | 16.81 | 14.21 | 13.21 | 61.18 | 61.18 | 61.18 |
| 1001 | Cheltuieli salariale in bani | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | X | X | X |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 100101 | Salarii de baza | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | X | X | X |
| 1003 | Contributii | 13.18 | 0.00 | 4.95 | 4.81 | 2.21 | 1.21 | X | X | X |
| 100301 | Contributii de asigurari sociale de stat | 8.00 | 0.00 | 3.00 | 3.00 | 1.00 | 1.00 | X | X | X |
| 100302 | Contributii de asigurari de somaj | 0.60 | 0.00 | 0.20 | 0.20 | 0.10 | 0.10 | X | X | X |
| 100303 | Contributii de asigurari sociale de sanatate | 4.00 | 0.00 | 1.50 | 1.50 | 1.00 | 0.00 | X | X | X |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0.13 | 0.00 | 0.10 | 0.01 | 0.01 | 0.01 | X | X | X |
| 100306 | Contributii pentru concedii si indemnizatii | 0.45 | 0.00 | 0.15 | 0.10 | 0.10 | 0.10 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | 78.00 | 78.00 | 78.00 |
| 5702 | Ajutoare sociale | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 78.00 | 0.00 | 15.00 | 12.00 | 12.00 | 39.00 | X | X | X |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 109.18 | 0.00 | 28.95 | 28.81 | 26.21 | 25.21 | 109.18 | 109.18 | 109.18 |
| 68020502 | Asistenta sociala in caz de invaliditate | 109.18 | 0.00 | 28.95 | 28.81 | 26.21 | 25.21 | 109.18 | 109.18 | 109.18 |
| 680215 | Prevenirea excluderii sociale | 30.00 | 0.00 | 3.00 | 0.00 | 0.00 | 27.00 | 30.00 | 30.00 | 30.00 |
| 68021501 | Ajutor social | 30.00 | 0.00 | 3.00 | 0.00 | 0.00 | 27.00 | 30.00 | 30.00 | 30.00 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 212.00 | 33.00 | 65.00 | 50.00 | 40.00 | 57.00 | 185.00 | 185.00 | 185.00 |
| 7002 | Locuinte, servicii si dezvoltare publica | 115.00 | 24.00 | 35.00 | 30.00 | 20.00 | 30.00 | 115.00 | 115.00 | 115.00 |
| 01 | CHELTUIELI CURENTE | 115.00 | 24.00 | 35.00 | 30.00 | 20.00 | 30.00 | 115.00 | 115.00 | 115.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 115.00 | 24.00 | 35.00 | 30.00 | 20.00 | 30.00 | 115.00 | 115.00 | 115.00 |
| 2001 | Bunuri si servicii | 60.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 60.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| 2002 | Reparatii curente | 55.00 | 9.00 | 20.00 | 15.00 | 5.00 | 15.00 | X | X | X |
| 700206 | Iluminat public si electrificari rurale | 95.00 | 24.00 | 30.00 | 25.00 | 15.00 | 25.00 | 95.00 | 95.00 | 95.00 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| 7402 | Protectia mediului | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 01 | CHELTUIELI CURENTE | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 2001 | Bunuri si servicii | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | X | X | X |
| 740205 | Salubritate si gestiunea deseurilor | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 74020501 | Salubritate | 97.00 | 9.00 | 30.00 | 20.00 | 20.00 | 27.00 | 70.00 | 70.00 | 70.00 |
| 7902 | Partea a V-a Actiuni economice | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 8402 | Transporturi | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 01 | CHELTUIELI CURENTE | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 2001 | Bunuri si servicii | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200105 | Carburanti si lubrifianti | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2002 | Reparatii curente | 105.00 | 21.00 | 30.00 | 25.00 | 25.00 | 25.00 | X | X | X |
| 2012 | Consultanta si expertiza | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 840203 | Transport rutier | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 84020301 | Drumuri si poduri | 160.00 | 21.00 | 85.00 | 25.00 | 25.00 | 25.00 | 160.00 | 160.00 | 160.00 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980296 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 213.00 | | 188.00 | 25.00 | 0.00 | 0.00 | 213.00 | 213.00 | 213.00 |
| 000202 | I. VENITURI CURENTE | 193.00 | | 168.00 | 25.00 | 0.00 | 0.00 | 193.00 | 193.00 | 193.00 |
| 001202 | C. VENITURI NEFISCALE | 193.00 | | 168.00 | 25.00 | 0.00 | 0.00 | 193.00 | 193.00 | 193.00 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 193.00 | | 168.00 | 25.00 | 0.00 | 0.00 | 193.00 | 193.00 | 193.00 |
| 3702 | Transferuri voluntare, altele decat subventiile | 193.00 | | 168.00 | 25.00 | 0.00 | 0.00 | 193.00 | 193.00 | 193.00 |
| 370204 | Varsaminte din sectiunea de functionare | 193.00 | | 168.00 | 25.00 | 0.00 | 0.00 | 193.00 | 193.00 | 193.00 |
| 4202 | Subventii de la bugetul de stat | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 420265 | Finantarea Programului National de Dezvoltare Locala | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | 213.00 | 213.00 | 213.00 |
| 70 | CHELTUIELI DE CAPITAL | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | 213.00 | 213.00 | 213.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | 213.00 | 213.00 | 213.00 |
| 7101 | Active fixe | 213.00 | 0.00 | 188.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 199.00 | 0.00 | 174.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 710102 | Masini, echipamente si mijloace de transport | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 5102 | Autoritati publice si actiuni externe | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 70 | CHELTUIELI DE CAPITAL | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 7101 | Active fixe | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 710102 | Masini, echipamente si mijloace de transport | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 510201 | Autoritati executive si legislative | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 51020103 | Autoritati executive | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 14.00 | 14.00 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 139.00 | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 139.00 | 139.00 | 139.00 |
| 6502 | Invatamant | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 70 | CHELTUIELI DE CAPITAL | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 7101 | Active fixe | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 650203 | Invatamant prescolar si primar | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 65020301 | Invatamant prescolar | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 6702 | Cultura, recreere si religie | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 70 | CHELTUIELI DE CAPITAL | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 7101 | Active fixe | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 670203 | Servicii culturale | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 67020307 | Camine culturale | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0.00 | 89.00 | 89.00 | 89.00 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 7002 | Locuinte, servicii si dezvoltare publica | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 70 | CHELTUIELI DE CAPITAL | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |

| Cod | Denumire indicator | Buget 2016 | | | | | | Estimari | | |
|--------|---|------------------|---|------------------------|---------|----------|---------|----------|-------|-------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2017 | 2018 | 2019 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 7101 | Active fixe | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 710101 | Constructii | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | X | X | X |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 60.00 | 0.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980297 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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